

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 03/11/2006

| Department                 | Current Period<br>Number of<br>Employees |
|----------------------------|--|
| AGRICULTURE                | 571.5                                    |
| ATTORNEY GENERAL           | 528.0                                    |
| AUDITOR GENERAL            | 141.0                                    |
| CIVIL RIGHTS               | 127.0                                    |
| CIVIL SERVICE              | 213.0                                    |
| COMMUNITY HEALTH           | 4,217.5                                  |
| CORRECTIONS                | 16,448.0                                 |
| EDUCATION                  | 370.5                                    |
| ENVIRONMENTAL QUALITY      | 1,435.5                                  |
| EXECUTIVE OFFICE           | 45.0                                     |
| HISTORY ARTS AND LIBRARIES | 193.5                                    |
| HUMAN SERVICES             | 9,680.0                                  |
| INFORMATION TECHNOLOGY     | 1,688.0                                  |
| LABOR & ECONOMIC GROWTH    | 4,129.5                                  |
| MANAGEMENT & BUDGET        | 973.0                                    |
| MILITARY AFFAIRS           | 921.0                                    |
| NATURAL RESOURCES          | 1,518.5                                  |
| STATE                      | 1,681.0                                  |
| STATE POLICE               | 2,684.5                                  |
| TRANSPORTATION             | 2,875.0                                  |
| TREASURY                   | 1,576.0                                  |
| <b>Sum:</b>                | <b>52,017.0</b>                          |

| Department                 | Number of<br>Pay<br>Periods | FYTD Average<br>Number of<br>Employees |
|----------------------------|-----------------------------|--|
| AGRICULTURE                | 12.0                        | 591.3                                  |
| ATTORNEY GENERAL           | 12.0                        | 527.8                                  |
| AUDITOR GENERAL            | 12.0                        | 144.8                                  |
| CIVIL RIGHTS               | 12.0                        | 129.6                                  |
| CIVIL SERVICE              | 12.0                        | 210.5                                  |
| COMMUNITY HEALTH           | 12.0                        | 4,228.7                                |
| CORRECTIONS                | 12.0                        | 16,533.5                               |
| EDUCATION                  | 12.0                        | 367.7                                  |
| ENVIRONMENTAL QUALITY      | 12.0                        | 1,428.1                                |
| EXECUTIVE OFFICE           | 12.0                        | 45.5                                   |
| HISTORY ARTS AND LIBRARIES | 12.0                        | 197.3                                  |
| HUMAN SERVICES             | 12.0                        | 9,794.2                                |
| INFORMATION TECHNOLOGY     | 12.0                        | 1,682.3                                |
| LABOR & ECONOMIC GROWTH    | 12.0                        | 4,111.1                                |
| MANAGEMENT & BUDGET        | 12.0                        | 965.5                                  |
| MILITARY AFFAIRS           | 12.0                        | 920.5                                  |
| NATURAL RESOURCES          | 12.0                        | 1,585.8                                |
| STATE                      | 12.0                        | 1,682.9                                |
| STATE POLICE               | 12.0                        | 2,694.8                                |
| TRANSPORTATION             | 12.0                        | 2,871.3                                |
| TREASURY                   | 12.0                        | 1,556.9                                |
| <b>Sum:</b>                | <b>Sum:</b>                 | <b>52,270.0</b>                        |

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT\_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 94% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.